FY08 SOMERVILLE BUDGET HEARINGS

Personnel Department

Richard Tranfaglia,

Personnel Director

June 19th, 2007



1. Organizational Chart **Richard Tranfaglia** Director of Personnel **Carlene Campbell** Assistant Personnel Director **Donna Joy** Renee Mello **Deborah Connolly Mary Alice Lally** Administrative **Employment Safety** Clerk Benefits Coordinator Assistant & Training Manager

2. FY07 Goal Review

Union Negotiations

 Assisted in successfully negotiating four city union contracts that resulted in the unions approval of a 5% healthcare contribution increase

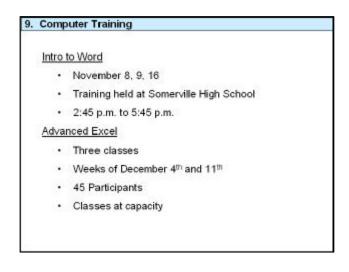
Workers' Compensation

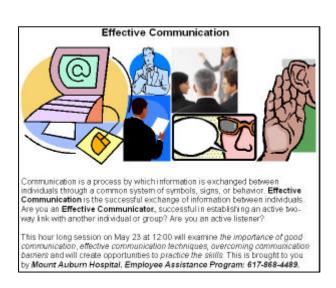
- Continued to monitor procedures to reduce Workers'
 Compensation costs to City. (Resulted in savings of 50% compared to last year.)
- Selected and oversaw outside source of Unemployment Services
 Corporation to monitor and audit state unemployment wages.
 (Resulted in savings to date of \$1,600.)
- Made improvements in automated Workers' Compensation systems, resulting in no backlog payments. (Resulted in a \$10.00 per bill savings by eliminating a third party vendor.)

3. FY07 Goal Review

Training

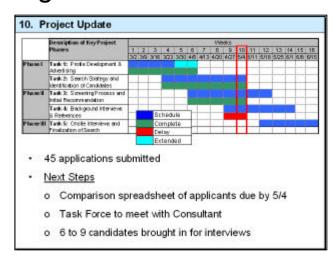
- Oversaw and presented off-site daylong Department Head training at Tufts University
- Conducted trainings of 45 city employees in Excel, Word, Advanced Excel, PowerPoint and Outlook. This was done in conjunction with the School Department and at no cost to the City.
- Implemented monthly "Brown Bag" Lecture Series in conjunction with speakers provided by Mt. Auburn EAP

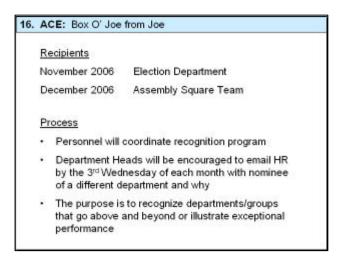




4. FY07 Goal Review

- Oversaw the professional search for a new Chief of Police.
- Processed 1,305 applications (CY06) and hired 117 individual, 33 of whom assumed public safety positions.
- Implemented and continue to monitor a wage salary classification program for non-union employees.
- Addressed all grievances, resulting in no filed arbitrations.
- Introduce an Employee Appreciation and Recognition Program.





5. FY08 Goals

- 1. Continue in-house training of management staff and employees
- 2. On-going implementation of employee appreciation and recognition program to supplement the *Cup o' Joe with Joe* program
- 3. On-going review and centralization of all employee personnel files into Personnel
- 4. On-going review and finalization of non-union employee handbook
- Implementation of a non-union employee performance appraisal system
- 6. On-going archiving of all employee files prior to year 2000
- 7. On-going improved employee relations

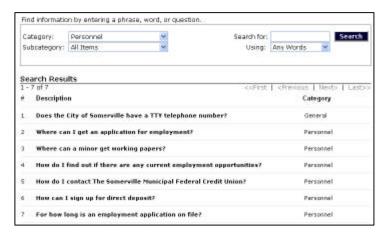
6. ACE Service Project

ACE Service Project: Accurate, Courteous, Easy Service from your City government.

"The mission of this project is to respond accurately and efficiently to constituent needs, while treating each customer with courtesy and respect, and constantly improving the ease of doing business with city government." ~Mayor Joseph Curtatone, 2007 Midterm Address

In FY07 Personnel met the ACE goals by:

- Improving the Department's Website
- Sending staff to Customer Service training
- Providing Personnel forms on-line for employees and application forms on-line for the public





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In FY08 Personnel will strive to meet the ACE goals by:

- Continuing to develop the Department's Website
- Ensuring that all staff attend Customer Service training
- Researching the possibility of automating Personnel forms